

## MEDIDAS DE AUSTERIDAD 2011

TRIMESTRE	Tel. Movil	Viaticos	Pasajes
	Importe (S/.)	Importe (S/.)	Importe (S/.)
I TRIM.	15,646.85	20,335.84	7,803.45
II TRIM.	15,626.84	32,567.98	19,471.22
III TRIM.	15,432.75	34,293.21	26,186.15
IV TRIM.	8,584.85	50,779.80	43,445.96

TRIMESTRE	Agua		Energia		Combustible		Papel	
	Consumo (M3)	Importe (S/.)	Consumo (Kw.h)	Importe (S/.)	Consumo (Gls)	Importe (S/.)	Consumo (kg)	Importe (S/.)
II TRIM.	738	2,818.14	20,896	29,502.50	465	7,171.05	1,162.50	5,767.46
III TRIM.	763	3,002.31	21,792	28,809.50	435	6,951.12	1,385.00	6,850.17
IV TRIM.	765	3,009.35	23,196	29,989.00	510	9,001.38	1,255.00	6,210.57